

QUESTION 1 (AB 9) BOND**STATE PARK SYSTEM ACQUISITION/CAPITAL IMPROVEMENT PROJECTS SUMMARY**

PARK NAME	PROJECT DESCRIPTION	Q1 BOND ALLOCATION	STATUS/REMARKS
DEVELOPMENT PROJECTS			
Kershaw Ryan	Family Campground – Phase II: complete development of campground with 12+RV/tent sites (including one w/full utility hookup for campground host, RV dump station, tables, grills, shade ramadas, landscaping and day use access road gate.	\$150,620	Preliminary plans completed; construction tentatively planned for Fall '05.